

Title of Report:	Establishment Report Quarter 1 2011/12
Report to be considered by:	Resource Management Working Group
Date of Meeting:	27 September 2011

Purpose of Report: To receive a report on the changes to the Council's Establishment over the first quarter of 2011/12.

Recommended Action: To note the report.

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Supporting Information

1. Introduction

- 1.1 This report sets out the 2011/12 Quarter 1 Establishment Report. The report and appendices are attached and show establishment trends; trends in funding for established posts by Directorate.

Appendices

Appendix A – Establishment Report – Quarter 1 2011/12

Appendix 1 – Trends Quarter 1 2011/12

Appendix 2 – Funding Quarter 1 2011/12